

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

December 11, 2024

TOPIC: Approval of Career and Technical Act Distribution for Fiscal Year 2025

PRESENTED BY: Sarah Heath, VC of Academic and Student Affairs, CCCS

EXPLANATION:

The Career and Technical Act provides state funding for secondary career and technical education programs throughout the state. The amount of money each school district receives is determined by formula, with career and technical education costs, enrollments and the district's per pupil total formula funding as the main components. The Board is asked to approve the distribution of \$31,993,182.00 for Fiscal Year 2025.

State statute provides for funding after school districts expend funds for career and technical programs. Funding for the year, provided in quarterly payments to the districts, is based on the reported eligible costs and enrollment from the previous school year.

There is one significant provision in the statute which states if the Legislature does not appropriate sufficient funds to fully fund the Act, the amount each district receives is reduced by a calculated "proration percentage" therefore what is distributed equals the appropriated amount. For Fiscal Year 2025, each school district will receive approximately 74.16 percent of what it could have received if the Act had been fully funded.

Attached is a list of all secondary school districts participating in the program for Fiscal Year 2025 and their proposed allocation based on the costs and enrollments they reported for the School Year 2023-2024.

RECOMMENDATION:

Staff recommends that the State Board for Community Colleges and Occupational Education approve the below distribution of Career and Technical Act funds.

ATTACHMENT:

CTA FY25 Final Distribution Amounts